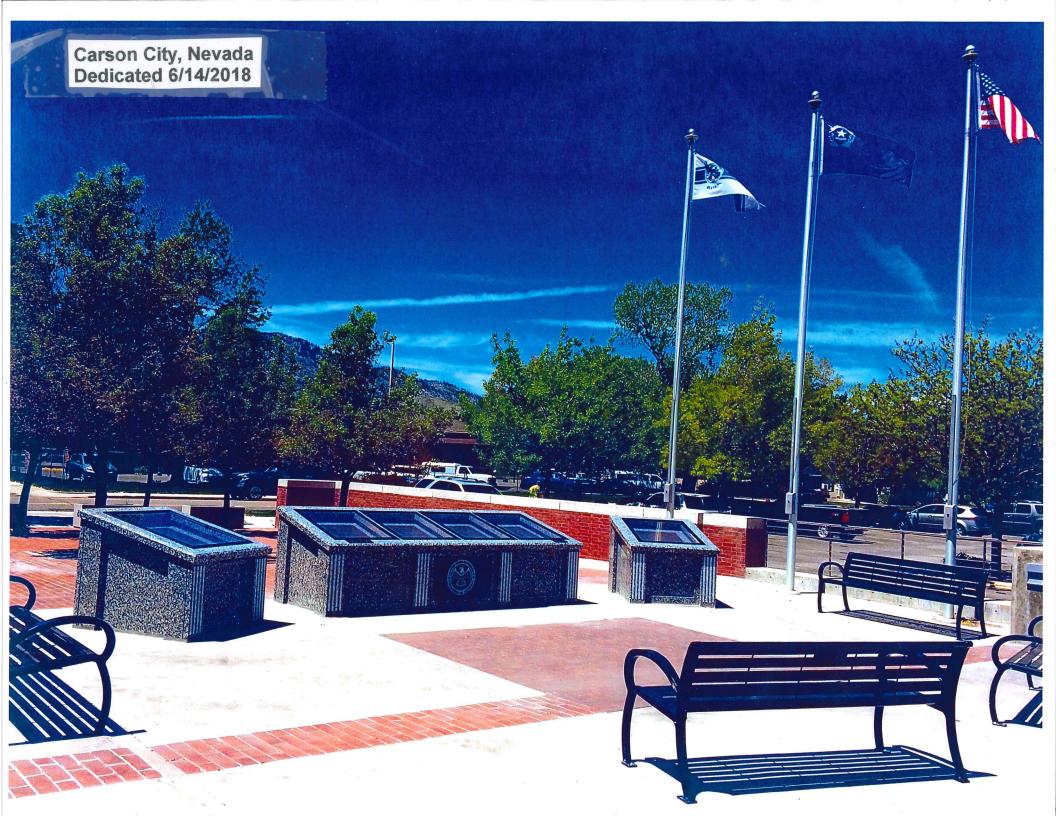
The attached document was submitted to the **Washoe County Board of Commissioners** during the meeting held on <u>October 9, 2018</u>. by <u>Manager's Office</u> for Agenda Item No. <u>10</u> and included here pursuant to NRS 241.020(8).

YOUR CHARTERS OF FREEDOM

DECLARATION OF INDEPENDENCE UNITED STATES CONSTITUTION BILL OF RIGHTS



YOUR Charters of FREEDOM

The Charters of Freedom are our country's founding documents. These three original documents; The Declaration of Independence, The United States Constitution, and The Bill of Rights are on display in the National Archives in Washington, D.C. They are open to the public and free to view.

The Declaration of Independence was primarily penned by Thomas Jefferson between June II and June 28, 1776. The document was finalized and approved on July 9, 1776. All 13 colonies signed the parchment document by August 2, 1776.

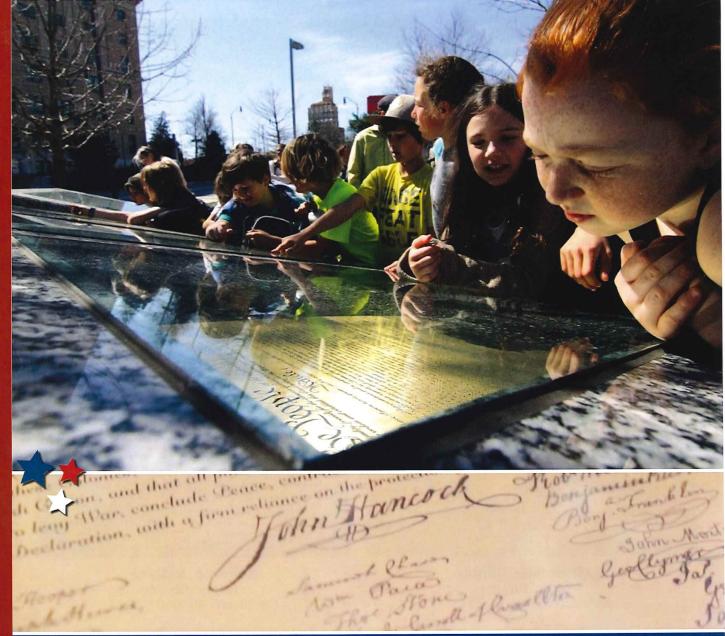
The first draft of The United States Constitution was approved on August 6th, 1787. Only after the ratification of the first ten amendments, known as our Bill of Rights, was the final draft of The Constitution ratified on September 17, 1787.

During the process of ratification of The Constitution, there was a demand for a bill of rights to defend individual liberties from a possible oppressive government. James Madison worked to get 17 amendments through the House. These were later reduced to 12 amendments by the Senate. Of these 12 amendments, 10 were approved on December 15, 1791 and added to The Constitution. These first 10 amendments are our Bill of Rights.

> Foundation Forward, Inc. 134 South Sterling Street, Morganton, NC 28655 828-475-6670 www.chartersoffreedom.com



CHARTERS OF FREEDOM



Foundation Forward, Inc. A 501(c)(3) Nonprofit Education Organization

AN ORGANIZATION OF WORKS OVER WORDS



Morganton, North Carolina Burke County Dedicated July 2, 2014



Asheville, North Carolina Buncombe County Dedicated May 25, 2015



Murphy, North Carolina Cherokee County Dedicated September 17, 2014



Jacksonville, Illinois Morgan County Dedicated May 30, 2015



Kokomo, Indiana Howard County Dedicated August 7, 2015

COMPLETED PROJECTS

YOUR CHARTERS OF FREEDOM

YOUR CHARTERS OF FREEDOM



Columbia, South Carolina Richland County Dedicated May 26, 2016



Sylva, North Carolina Jackson County Dedicated May 19, 2017



Windsor, North Carolina Bertie County Dedicated August 24. 2017



Ft. Thomas, Kentucky Campbell County Dedicated July 4, 2017



Hanover College, Indiana Jefferson County Dedicated September 19, 2017

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AN ORGANIZATION OF WORKS OVER WORDS



Hanover College Students



Burnsville, North Carolina Yancey County Dedicated September 25. 2017



Bryson City, North Carolina Swain County Dedicated September 28, 2015



Bryson City, NC JROTC



Franklin, North Carolina Macon County Dedicated November 11. 2017

COMPLETED PROJECTS

YOUR CHARTERS OF FREEDOM

YOUR CHARTERS OF FREEDOM



Our founding fathers authored The Declaration of Independence, The United States Constitution, and The Bill of Rights.

These three documents are known as **The Charters of Freedom**.

These three documents declare:

- 1. We are an independent people.
- 2. We are governed by a democratic republic.
- 3. We are secure in our freedom and rights as citizens of The United States of America.

OUR MISSION

Simply put, Foundation Forward, Inc. is an educational, not for profit project. It is an organization that builds Your Charters of Freedom settings in communities across the country.

Our Passion is to provide easy Access and Education to these founding documents in a proper setting.

Our Vision is to provide this Access and Education to these founding documents in all communities in the United States of America.

Our Goals are to educate the children and citizens of each community on how our government is meant to serve and protect, and to preserve history.



AN ORGANIZATION OF WORKS OVER WORDS



OUR STORY

In the fall of 2011, Vance and Mary Jo Patterson were visiting Washington, DC for meetings with some members of Congress and various organizations. They had some free time and decided to go to the National Archives because they had never seen The Declaration of Independence and The U.S. Constitution. Walking through the large bronze gates, they entered the rotunda. There, on the other side of the room, were the founding documents on display – The Declaration of Independence on the left, four pages of The United States Constitution in the middle, and on the right, the original document listing the first propsed 12 amendments which contain the Bill of Rights. These three original documents are known as your Charters of Freedom.

When they got the chance, Vance and Mary Jo stepped up to view The Declaration of Independence and began a very emotional experience. Vance recalls, "Seeing something our founding fathers had actually penned, and then their signatures - Thomas Jefferson, John Adams, Benjamin Franklin, Rutledge and the others - I got goosebumps. And, when I moved over and saw the first page of The Constitution and the words, 'We The People,' I actually got a lump in my throat."

In the spring of 2012, Vance tells how he remembers "sitting with Mary Jo on the Old Courthouse Green in Burke County, NC for a National Day of Prayer service, and towards the end of the service the thought came to him, 'What if I could

take the experience Mary Jo and I had up in Washington at the National Archives the first time we saw the Charters of Freedom – what if we could bring that experience back to the citizens of Burke County?' I started getting excited about it and after the meeting, I told Mary Jo and we actually walked around picking out possible locations."

Later that year, Vance began working on a project. It turned out to be an education project: to design and build a Charters of Freedom setting on the Old Burke County Courthouse Green. Two years later on July 2, 2014 the first Charters of Freedom setting outside of Washington, DC was dedicated in downtown Morganton, North Carolina.



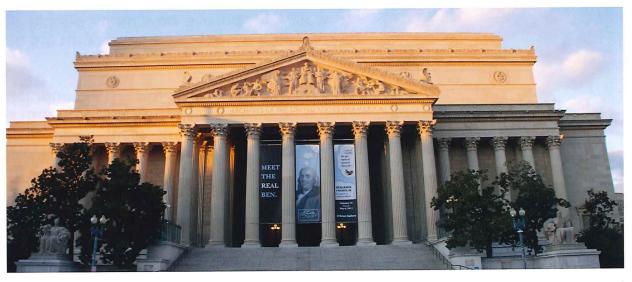


This was only the beginning.

YOUR CHARTERS OF FREEDOM

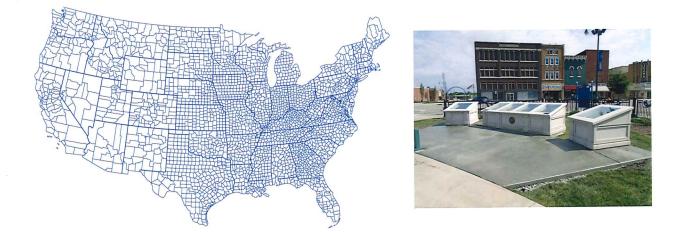
YOUR CHARTERS OF FREEDOM

Founder Vance Patterson states, "It took me over 60 years to get to The National Archives in Washington, D.C. to see our Founding Documents. Even though it is free and open to the public, there is just so much to see in Washington, all the monuments and museums, that you don't get a chance to get to the National Archives." Most people will never see and experience these founding documents in a proper setting.



The goal of Foundation Forward is to bring these documents to local communities in life size replicas of the settings in the National Archives. Your Charters of Freedom setting will be placed in a location central to the community, 24 hour access, with high visibility, high foot traffic, and easy access for school children. They are **built to last 300 to 500 years**.

3,142 COUNTIES united states of america



ACCESS - EDUCATION - COMMUNITY

FOUNDATION FORWARD, INC. chartersoffreedom.com

AN ORGANIZATION OF WORKS OVER WORDS

THIS IS AN EDUCATION PROJECT



You would not believe how many people come up to the documents and say, "That's all there is to our Constitution - just four pages?"

You would not believe how many people do not know that our first ten amendments are our Bill of Rights!

People do not know that the First Amendment which covers Freedom of Speech, Freedom of The Press, Freedom of Religion, Freedom to

Assemble, and Freedom to Petition The Government is only 45 words long!

Imagine if you will, a grade school teacher taking her third or fourth grade students on an annual field trip to Your Charters of Freedom setting. Sitting on the grass in front of The United States Constitution, they are listening to stories about our Founding Fathers and learning some about our Founding Documents. While they are there, they will learn a little about our government, state and local history, along with local heroes.



Our hope is that our future leaders will come from communities with their own Charters of Freedom; that they will grow up, not talking about The Constitution and Bill of Rights in Washington, but talking about Their Constitution and Their Bill of Rights, the ones they grew up with, right in their home community. And, they will know how government is supposed to work to protect and serve We The People.





YOUR CHARTERS OF FREEDOM

YOUR CHARTERS OF FREEDOM

YOUR COMMUNITY

COMMUNITY

Having a Charters of Freedom setting will show that your community takes pride in being an All American Community. This will be a positive attraction for those considering moving to your area, both people and businesses.

Your community will have Access to Your Charters of Freedom without traveling to Washington, D.C.

Your community will participate in the opening of the time capsules and celebration of our 300th Anniversary of our U.S. Constitution on Constitution Day, September 17, 2087, along with all the other communities around the country.



YOUR EDUCATIONAL SYSTEM

Your Charters of Freedom setting is not a monument. It is an active, hands-on educational supplement to your school's curriculum, encouraging your school system, Public, Private, and Home to educate all students in the history of our Country, Founding Fathers, and Government responsibilities.

Having a Charters of Freedom setting will encourage your school children to get involved in the needs of our country; just as our Founding Fathers did in Colonial times.

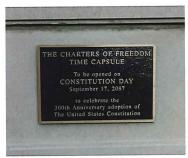


YOU & YOUR FAMILY, YOUR LEGACY

Gifting or helping to gift a Charters of Freedom setting to your community will allow you the Joy of Giving.

Gifting or helping to gift a Charters of Freedom setting to your community will give you a direct link to our Founding Fathers by helping to preserve what it is they gave this country; a government to protect and serve We The People.

Gifting or helping to gift a Charters of Freedom setting to your community will establish Your Legacy in the community with your name on the dedication plaque. Your future generations will be able to take their grandchildren down to the monument and show them what their great, great ancestor did for their community and country.







VANCE & MARY JO PATTERSON Founders



Vance is a businessman, an Industrial Manufacturer - started 22 companies, two of which made the INC. 500 List for fastest growing companies in the U.S. He's a two-time finalist Entrepreneur of The Year in S.E. Father of four, married 43 years. OUR TEAM



PERRY SNIDER

State Director, Military Coordinator

Perry is the director of activities in North Carolina, conducting presentations for city and county leaders. After projects are approved, he will initiate community support to fund the project. With the funding in place, he will coordinate contractors and suppliers to construct the monuments. Perry works with various military organizations such as the VFW, American Legion as well as civic organizations such as the Boy Scouts and Girl Scouts.

Command Sergeant Major, US Army (retired). Perry has spent 11 years in both Iraq & Afghanistan, building and sustaining camps for the US Military. He was a Project Manager for Kellogg, Brown & Root as well as Fluor Daniels.



RON LEWIS

Facilitator, Spokesman, Foundation Treasurer

Ron is the primary contact for those counties considering a Charters of Freedom setting in their community. He schedules presentations and speaks on behalf of Foundation Forward in the absence of the president. Ron also works directly with community support and outreach programs.

Former USMC Communications Platoon Commander. Ron has 31 years experience as a North Carolina County Manager, and is currently a consultant for Faith Based Disaster Relief Organizations. Four of his ancestors have fought in the American Revolution.

YOUR CHARTERS OF FREEDOM

YOUR CHARTERS OF FREEDOM



David Streater State Director, Military Coordinator

David researches the history of the Founding Fathers and develops supplemental educational curriculum materials to be shared with educators across the U.S. These materials are then used for visits to their local settings.

As a criminologist with an acute history interest, he has an extensive background with careers in probation and parole holding officer and higher management positions, in addition to college teaching and senior administration. Dr. Streater earned degrees from Pfeiffer College (now University) BA; Rollins College, MSCJ; and Barry University, PhD, with additional graduate qualifications teaching forensic psychology.

Dr. Streater is a veteran of the US Navy having served aboard the USS Nitro and in the Navy JAG office, NTC Orlando. David married his wife, Vivian, during December 1979. They have two children, Matthew and Aaron.



Connie Snider

Office Manager

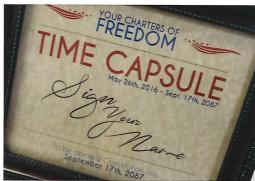
Connie manages the daily operation of Foundation Forward's corporate office in Morganton, answering and directing inquiries to the appropriate team members. She handles initial and follow-up correspondence, accounting, extensive research, monitoring and updating social media as well as handling press related matters.

Connie has over 20 years experience in office management both in Florida and North Carolina. She enjoys spending time with her husband and their two loving pups.



FOUNDATION FORWARD, INC. chartersoffreedom.com

AN ORGANIZATION OF WORKS OVER WORDS

































CHARTERS OF FREEDOM - FOUNDATION FORWARD, INC - 501(c)(3)

wheelef??

The Declaration of Independence is our nation's birth certificate! This handwritten document states that our country is free from British rule and will now create our own laws of government. It is only one page long! Can you believe it?



In the 1770's, there were 13 colonies in America. The people who lived in these colonies were called **Colonists** and were subject to British law under **King George III**. The **Founding Fathers** of our Nation were those who participated in the American Revolution (the war for independence) and signed the Declaration of Independence.

Thomas Jefferson, who later became the 3rd President of the United States, authored the majority of this document of freedom.

> Your local monument's bronze document weighs 60 pounds! That's 2,400 Oreo[®] cookies!

WHEN?

The Declaration of Independence was written between June 11th and June 28th, and approved on **July 4th, 1776**. That is why we celebrate the 4th of July as our **Independence Day**!

> original document is at the National ARCHIVES in Washington,



WHY?

Great Britian (England) was a monarchy (ruled by a king) and the Colonists thought that King George III was the biggest bully around! The King demanded they pay high taxes and said that everything the Colonists built belonged to him. The Colonists wanted to own their property and make their rules which started the American Revolution. They created the Declaration of Independece as a way of saying a new Nation was born!

Complete the names of the original 13 colonies:

MA__ACHUS__TTS _ORT_CA_OLI_A GE_RGI_ VI_GI_IA R_OD_IS_AND NEW_AM_SHIR_ _ELA_ARE

NE_JE_SEY SO_TH_AROL_NA PE_NS_LVA_IA NEW_OR_ CONN_CTI_UT MA_YLAN_



The Constitution

was written in

That's over

years old!

The Law is the set of rules that we live by. The United States Constitution is the highest law. It belongs to the United States; it belongs to all Americans.

6

The U.S. Constitution says how the government works. It is split into three parts: Congress, the President and the Courts. These three parts of government work together to make our laws good and fair.

When the U.S. Constitution was signed, the United States population was 4 million. It is The History

In 1787, a group of people met to write the Constitution. They did not like the way the country was going. They fixed it by creating the U.S. Constitution. We call these men The Framers.

Some of the Framers are very famous. George Washington was a Framer, as was Ben Franklin!

The Framers met at the Constitutional Convention in Independence Hall during a hot summer in Philadelphia. They had a lot of debates. In the end, they agreed to the words in the Constitution. They knew they had to agree. If they did not agree, the disagreements would keep going.

After the Framers wrote the United States Constitution, they asked the colonies to approve this. It took some time, but all the colonies approved it on September 17th, 1787 - Constitution Day - and they became states: The United States of America.



3 Branches of Our Government



EXECUT EGISLATIVE

Congress (makes laws)

Sengle

- 100 Senators elected
- Two senators per state

House of Representatives

- 435 Representatives elected
- Based on each state's population

President (enforces laws)

President

- Head of the United States government and military
- Vice President
- Cabinet
 - Advisors to the President



JUDICIA

Courts (evaluates laws)

Supreme Court

- Nine Justices nominated by the president and approved by the
- Senate)ther Federal COURLS

on the setting! tind ee how 100 cdn manu

2

- The Declaration of Independence
- A time capsule
- The Bill of Rights
- John Hancock's signature
 - The Preamble to the U.S. Constitution
- Article I (One)
- 3 plaques
- Benjamin Franklin's signature

- The U.S. Constitution
- Something made of bronze
- The date "July 4, 1776"
- The word "Congress"
- The words "We the People"
 - Article IV (Four)
 - The word "America"
 - An interesting building nearby

Philadelphia evolutionary Convention

War Ends

is Held

Bill of Rights is Created

1789

Constitution is Signed

YEARS

George Washington Becomes 1st U.S. President

Bill of Rights is Ratified

our own government? **ONLY 18**

BLL OF RIGHTS

After the leaders of the new United States of America wrote the United States Constitution, they had to get the thirteen states to agree to it. Some of the states did not want to agree unless they could add some specific **rights for individual people**. So, in 1791 the United States added ten new rights to the Constitution. They got the idea for some of these rights from the **English Magna Carta**. These are called your **Bill of Rights**. The first ten **ratified amendments** to the United States Constitution are:

1st Amendment

Freedom of Speech, Religion, Press, Assembly and Petition

Right to raise a militia and keep and bear arms

2nd

4th Amendment

Freedom from unreasonable searches and seizures

7th Amendment

Right to a trial by jury



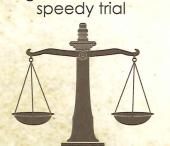
Amendment

Right to due process of law, no self-incrimination or double jeopardy

5th Amendment

Freedom from excessive bail or cruel punishment

8th Amendment



Amendment

Right to refuse personal

homes to soldiers

6th Amendment

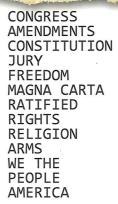
Right to a fair and

3rd

9th Amendment

People have more rights than are listed in the Constitution





WORD SEARCH

XCZC O N F н P ΕO L E G R Ι G Т S P M ΗP Ρ D LI CMAN J Т DN V XFRE EDOMDU WE ТНЕ AHS RW K Α С OREZY OR AMENDMENT SBKT RO LSVCAPBSNZN 0 U DM SWYZVSVISORJHWY FIEDZSOJ ORATI ΑE ARWPQAMERICAWTE



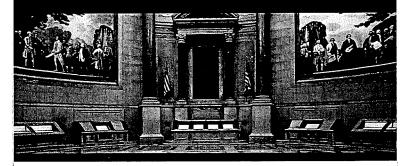
10th Amendment

All power not granted by the Constitution is reserved for the States and People



YOUR CHARTERS OF FREEDOM

Your Declaration of Independence Your United States Constitution Your Bill of Rights



A GIFT FROM FOUNDATION FORWARD, INC. AN EDUCATIONAL 501(c)(3)

EDUCATION

Imagine school teachers bringing their 3rd and 4th grade classes on annual field trips to see your founding documents, learn about our state and local government, our Founding Fathers and local heroes.



ACCESS

All families and citizens of your county will now have local access to life-size replicas of our founding documents displayed as they are seen in The National Archives - a very impressive and emotional experience.

COMMUNITY

This is truly a community strengthening experience by allowing future generations to grow up no longer just talking about the Constitution and Bill of Rights in Washington, but talking about their Constitution and their Bill of Rights, right in their home community! These monuments are built to last 500 years.

Bring YOUR CHARTERS OF FREEDOM to your community and set them in stone!



Burke County Morganton, North Carolina Dedicated: July 2, 2014

Buncombe County, Asheville, NC Dedicated: May 25, 2015

Cherokee County Murphy, NC Dedicated: September 7, 2015

Morgan County, Jacksonville, IL Dedicated: May 30, 2015

Howard County Kokomo, Indiana Dedicated: August 7, 2015



Visit our website to see more Approved Site Locations!

THE STORY

The first time my wife and I saw the original founding documents, something our Founding Fathers had actually penned, when seeing their signatures, I got goose bumps. When I looked at the first page of The Constitution and saw the words "We the People," I got a lump in my throat. We were both so moved we decided to build and gift a Charters of Freedom Monument to our home community of Burke County, North Carolina. It was dedicated July 2, 2014. Since then we have gifted four more monuments to communities in NC, IN, and IL at a cost of \$70,000 - \$75,000 each. Now, YOU have a chance to work with us to bring Your Charters of Freedom Monument to your community.



Foundation Forward, Inc.

134 South Sterling Street Morganton, NC 28655 chartersoffreedom.com 828-475-6670



COMPLETED PROJECTS





Hanover College Students

Burnsville, North Carolina Yancey County Dedicated September 25, 2017



Bryson City, North Carolina Swain County Dedicated September 28, 2017



Bryson City, NC JROTC



Franklin, North Carolina Macon County Dedicated November 11, 2017



STEPS TO BUILDING YOUR

PHASE ONE - INTRODUCTION, PRESENTATIONS, PLANNING

- Step One Foundation Forward, Inc. will work with your County or City Administrator to add the Presentation to the public agenda of the meeting of the governing body – County Commissioner's Meeting or City Council Meeting.
- Step Two Following the Presentation to the governing body in general session, Foundation Forward will propose the governing body consider accepting the gift from Foundation Forward on behalf of The Children and Citizens of The Community, and commit to providing a site suitable for the setting.

Step Three – Letters of Intent will be exchanged and the project will begin.

PHASE TWO - COMMUNITY SUPPORT AND FUNDING

- 1. Community Support is crucial for a successful setting, not only for funding if needed, but for the community to take ownership of the setting once it is completed.
- 2. A Leader is required to make this work. This person must have a passion for the project, be a respected member of the community and have a network of good contacts.
- 3. A local bank account is set up to accept local donations.

Types of Support:

- 1. Donors of materials and labor concrete, rebar, concrete labor, brick, brick masons.
- 2. Individual Donors
- 3. Corporate Donors
- 4. Legacy Donors Names on Dedication Plaque
- 5. Engraved Brick Donors Names are built into back of settings.

PHASE THREE - CONSTRUCTION

Step One – Site is cleared and prepared for excavation.

Step Two – Excavation to 3' and rebar is set, concrete is poured – 4,000 psi+

Step Three – Core is formed, rebar is set, concrete is poured – 4,000 psi+

Step Four – Brick fascia is installed.

Step Five - Document Chambers are set, Bronze Documents are set, Polycarbonate and Trim are set.

Step Six – Plaques are installed.

Step Seven – Cleanup, and landscaping if desired.

PHASE FOUR - DEDICATION

Step One – Decide on a date.

Step Two – Coordinate with Foundation Forward for Programs and suggested agenda based on past dedications.



chartersoffreedom.com

VARIOUS

All settings have the same basic components:

- 1. Solid Foundation going down 3' into the ground with reinforced poured concrete.
- 2. Solid Core with reinforced poured concrete.
- 3. Six Founding Documents on 1/4" routed bronze plates each weighing over 60 lbs.
- 4. Vault embedded in the back of the center setting, with time capsule.
- 5. Document chambers are covered with 1/2" treated polycarbonate and framed.
- 6. Five bronze plaques are installed.

The difference in the settings is the fascia selections. They are as follows, with estimated costs:



BRICK SETTING WITH PAINTED STONE CAP



BRICK SETTING WITH LIMESTONE CAP ADDITIONAL \$15,000



LIMESTONE SETTING ADDITIONAL \$41,000



GRANITE SETTING ADDITIONAL \$48,500



SATISFIED COMMUNITY SUPPORTERS

- Anna A. Payne Murphy, NC, Town Manager, Cherokee County: "Mayor Hughes wanted me to let you know things here are fine. The Charters are a big attraction. Our local Boy Scout Troop has taken it upon themselves to clean the glass on a weekly basis. Thanks again."
- Brian McMahan Sylva, NC, Chairman, Jackson County Commissioners: "A heartfelt thanks to all who helped make the event and project a success. Please share my thank you with everyone at Foundation Forward."
- **Jerry Ollis Vice President, Entegra Bank, Sylva, NC, Jackson County:** "A heartfelt thank you for how you have been so instrumental in bringing to the children and people of Jackson County. These Charters of Freedom will be enjoyed by many for years to come. I so clearly remember when this project started last year and to see it come to fruition is very touching to me. I commend you for your dedication to a project such as this and making this a reality for people across this country to appreciate and enjoy."
- **Paul Wyman –** Kokomo, IN, Howard County Commissioner: "My Dad always told me when I was growing up, if something sounds too good to be true, it probably is. But, this was one of those times when it sounded to good to be true, but it really was true." "Their (Pattersons') passion for our country and these documents overwhelmed me in my conference room and so we began the journey..."
- **Joe Belcher –** Asheville, NC, Buncombe County Commissioner: I have as much fun as the kids when they visit the monument because I enjoy meeting the groups and sharing the history behind the documents. I am very impressed with the interest of the visiting students. It really gives me a sense of patriotic pride to see the students so involved. I really appreciate having the monument available for the children and citizens of Buncombe County."





CHARTERS OF FREEDOM

1. Burke County Morganton, North Carolina

> **Commissioner Johnnie Carswell - Chairman** Morganton, NC 28655 828-433-9702 Johnnie.Carswell@Burkenc.org

Commissioner Wayne Abele Morganton, NC 28655 828-391-8515 Wayne.Abele@Burkenc.org

2. Buncombe County Asheville, North Caroling

Commissioner David Gantt - Chairman 828-252-2852 commissioner@davidgantt.com

Commissioner Joe Belcher - District 3 828-250-4008 Joe.belcher@buncombecounty.org

County Manager Wanda Greene 828-250-4100 Wanda.greene@buncombecounty.org

3. Cherokee County Murphy, North Carolina

> **Commissioner C.B. McKinnon - Chairman** 828-837-3528 cb.mckinnon@cherokeecounty-nc.gov

Mayor Bill Hughes 828-837-2510 2bhughes@frontier.net 4. Howard County Kokomo, Indiana

> **Commissioner Paul Wyman - President** The Wyman Group 765-419-1021 pwyman8@aol.com

5. Morgan County

Jacksonville, Illinois

Mayor Andy Ezard Jacksonville, Illinois 217-479-4610 mayor@jacksonvilleil.com

6. Bertie County

Windsor, North Carolina

Commissioner Tammy Lee - Chairman 252-325-4125 commissioners@bertie.nc.gov

Sherriff John Holley 252-794-5330 john.holley@bertie.nc.gov

7. Jackson County

Sylva, North Carolina

Commissioner Brian McMahan - Chairman 828-508-1466 brianmcmahan@jacksonnc.org

Roy Burnette - WRGC Radio Station 828-586-2221 rburnette@wrgc.com



COST ESTIMATES OF

All settings have the same basic components:

- 1. Solid Foundation going down 3' into the ground with reinforced poured concrete.
- 2. Solid Core with reinforced poured concrete.
- 3. Six Founding Documents on 1/4" routed bronze plates each weighing over 60 lbs.
- 4. Vault embedded in the back of the center setting, with time capsule.
- 5. Document chambers are covered with 1/2" treated polycarbonate and framed.
- 6. Five bronze plaques are installed.

The difference in the settings is the fascia selections. They are as follows, with estimated costs:



BRICK SETTING WITH PAINTED STONE CAP ESTIMATED \$18,000 - \$22,000



BRICK SETTING WITH LIMESTONE CAP ESTIMATED \$33,000 - \$37,000



LIMESTONE SETTING ESTIMATED \$59,000 - \$63,000

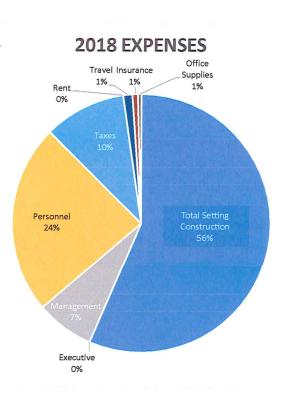


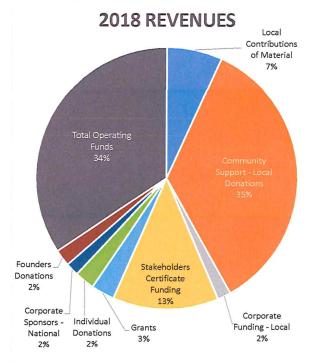
GRANITE SETTING ESTIMATED \$66,500 - \$70,500



CAPITAL BUDGET AND REVENUE

		2017		2018		2019
SETTINGS		15		25		35
SETTING CONSTRUCTION						
Site Work		7500		12500		17500
Foundation and Core		62460		104100		145740
Stone Work Granite		48500		145500		242500
Stone Work Limestone		48500		97000		97000
Brick Fascia with Cast Stone Cap		126100		47160		70740
Documents		115200		51750		72450
Glazing		29910		49850		69790
Plaques		15420		25700		35980
Vault and Time Capsule Trim		5610		9350		13090
THIN .		1650		2750		3850
TOTAL SETTING CONSTRUCTION	\$	460,850	\$	545,660	\$	768,640
Average Cost per Setting	\$	30,723.33	\$	21,826.40	\$	21,961.14
OPERATIONS						
Executive		0		0		0
Management		60000		70000		80000
Personnel		110000		230000		230000
Taxes		56100		99000		102300
Rent		6420		0		0
Travel		9600		11000		13000
Insurance		5400		6500		7000
Office Supplies		3000		4500		5500
TOTAL OVERHEAD	\$	250,520	\$	421,000	\$	437,800
Monthly Overhead Cost	\$	20,876.67	\$	35,083.33	\$	36,483.33
TOTAL ANNUAL CAPITAL REQUIRED	\$	711,370	\$	966,660	\$	1,206,440
REVENUE		2017		2018		2019
SETTINGS		15		25		35
SETTINGS REVENUE						
Local Contributions of Material		37341		82980		124470
Community Support - Local Donations		161000		430000		602000
Corporate Funding - Local		20000		20000		40000
Stakeholders Certificate Funding		30000		160000		200000
Grants		10000		35000		50000
Individual Donations		0		30000		45000
Corporate Sponsors - National		0		20000		40000
Founders Donations		202509		25000		35000
TOTAL SETTINGS FUNDS	\$	460,850	\$	802,980	\$	1,136,470
OPERATIONS FUNDING						
Founders Donations		250520		421000		437800
TOTAL OPERATING FUNDS	\$	250,520	\$	421,000	\$	437,800
TOTAL FUNDS	\$	711,370	\$	1,223,980	\$	1,574,270
OVER (UNDER)	\$		\$			267 020
	Ş	-	Ş	257,320	Ş	367,830







CHUCK SLAVIN

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CHARTERS OF FREEDOM

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